

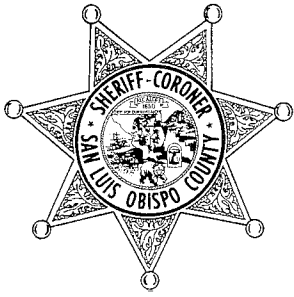
**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff-Coroner		(2) MEETING DATE March 21, 2006		(3) CONTACT/PHONE Michael Matus (805) 781-4555	
(4) SUBJECT Request to approve an appropriation transfer in the amount of \$610,000 and \$55,375 to Budget Unit 13602 Sheriff-Coroner - CAL-ID, and amend the fixed asset list by \$365,000, and maintenance contracts by \$245,000 to purchase Livescan equipment.					
(5) SUMMARY OF REQUEST On May 24, 2005, the Sheriff's Department received new funding from the CAL-ID Licence Plate fund. The new funding will be used to fund the purchase and maintenance of a Livescans Palm print system.					
(6) RECOMMENDED ACTION It is recommended that your Board approve an appropriation transfer, from a General Fund loan, and increase the existing operating budget in the amount of \$610,000.00 in the CAL-ID Budget unit 13602. The increase is to amend the fixed assets list by \$365,000.00 for four Livescans, a Store and Forward Server and a five year prepaid maintenance-contracts program for \$245,000.00. In addition it is requested that an appropriation transfer in the amount of \$55,375 in unanticipated revenue from the CAL-ID License Registration Fee for principal and interest payments be approved.					
(7) FUNDING SOURCE(S) CAL-ID License Registration Fund		(8) CURRENT YEAR COST \$665,375.00		(9) ANNUAL COST N/A	
(10) BUDGETED? <input type="checkbox"/> YES <input type="checkbox"/> N/A <input type="checkbox"/> NO					
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): The Sheriff's Department has coordinated its efforts with the CAL-ID Board, the Probation Department, the Paso Robles Police Department, the Atascadero Police Department, the San Luis Obispo Police Department, the Morro Bay Police Department, the Pismo Beach Police Department, the Grover Beach Police Department and the Arroyo Grande Police Department, and the County Administrative Office has also reviewed this request.					
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____					
(13) SUPERVISOR DISTRICT(S) 1st, 2nd, 3rd, 4th, 5th, <u>All</u>			(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A		
(15) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)			(16) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input type="checkbox"/> N/A		
(17) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input type="checkbox"/> N/A			(18) APPROPRIATION TRANSFER REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		

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(3/21/06)

(19) ADMINISTRATIVE OFFICE REVIEW

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Patrick Hedges

Sheriff-Coroner

P.O. Box 32

San Luis Obispo, CA 93406

San Luis Obispo County Sheriff's Department

Area Code:
(805)

Administration
781-4540

Animal Services
781-4400

Civil
Enforcement
781-5484

Crime
Prevention
781-4547

Custody
781-4600

Detectives
781-4500

Patrol
781-4550

Coast Station
528-6083

Dispatch
781-4550

North Station
237-3000

South Station
473-7100

Watch
Commander
781-4553

Permits
781-4575

Property
781-4533

Records
781-4140

Warrants
781-4588

TO: BOARD OF SUPERVISORS

FROM: PATRICK HEDGES, SHERIFF-CORONER

DATE: MARCH 21, 2006

SUBJECT: REQUEST TO APPROVE AN APPROPRIATION TRANSFER IN THE AMOUNT OF \$ 610,000 AND \$55,375 TO BUDGET UNIT 13602, SHERIFF-CORONER - CAL-ID, AND AMEND THE FIXED ASSET LIST BY \$365,000, AND MAINTENANCE CONTRACTS BY \$245,000 TO PURCHASE LIVESCAN EQUIPMENT.

RECOMMENDATION:

The Sheriff's Department recommends that your Board approve an appropriation transfer in the amount of \$610,000, funded from a General Fund Loan, and amend the fixed asset list to include a Livescan system which consists of; ten finger/palmprint livescans, four applicant fingerprint livescans, a fingerprint store and forward server, and a prepaid five year maintenance contract for each machine.

In addition, the Sheriff's Department recommends that your Board approve an appropriation transfer in the amount of \$55,375 in unanticipated revenue from the CAL-ID License Registration Fee for principal and interest payments in F/Y 05/06.

After completing a competitive bid process the Sheriff's Department further recommends that Cross Match Technologies Inc be designated as the vendor for this project.

A 4/5th approval is required.

DISCUSSION:

The ten finger/palmprint livescans would be used to replace livescans at the Sheriff's Department, the Probation Department, the Paso Robles Police Department, the Atascadero Police Department, the San Luis Obispo Police Department, the Morro Bay Police Department, and the Arroyo Grande Police Department. New Livescan systems would be installed at the Sheriff's Department, the Pismo Beach Police Department, and the Grover Beach Police Department.

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Current Livescan Units in San Luis Obispo do not have full palm scan capability. Palm scanning is required for sex registrant registration and is also required to comply with requirements of Prop 69 for the fingerprinting of certain felons. In addition, Identix will quit providing maintenance support for the current Livescan system on December 31st, 2006.

The four applicant fingerprint systems would be used to replace the livescans at the Paso Robles Police Department, and the County Board of Education. Two additional applicant livescans would be placed in South County and San Luis Obispo. Currently we have insufficient applicant livescans available to meet the needs of San Luis Obispo County.

OTHER AGENCY INVOLVEMENT/IMPACT:

The CAL-ID Board met on October 19th, 2005 to review the bids of the two recommended vendors and named Cross Match Technologies Inc as its preferred vendor. The CAL-ID Board authorized the use of CAL-ID funds to purchase Criminal LiveScans for the Sheriff's Department, the Probation Department, the Robles Police Department, the Atascadero Police Department, the San Luis Obispo Police Department, the Morro Bay Police Department, the Pismo Beach Police Department, the Grover Beach Police Department and the Arroyo Grande Police Department.

In addition the CAL-ID Board authorized the purchase of four applicant livescans, a Store and Forward Server and a five year maintenance contract for all Criminal and Applicant Livescan Equipment.

FISCAL CONSIDERATIONS:

While adequate funds are not currently available from the CAL-ID Fund, a loan from the General Fund to the Sheriff's Department will provide the funds for this purchase, to be repaid by the CAL-ID Licence Registration fund over a three year period. The General Fund Loan was reviewed and approved by the Debt Advisory Committee on 9 February 2006. The budget adjustment will fund the purchase of equipment, \$365,000: and a five year prepaid maintenance contract for \$245,000.

In addition, a principal payment of \$50,800 and interest expense of \$4,575 will be funded for the remainder of F/Y 05/06 for the CAL-ID loan.

INTENDED RESULTS:

The purchase of this equipment will enhance the ability of City and County agencies to collect finger and palmprint data in a more efficient manner. Allowing all agencies to comply with both Prop 69 and requirements to provide palm prints for PC 290, registered sex offenders.

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Currently these palm prints are rolled in ink and mailed to the Department of Justice where it may take up to one year for them to be added to the Statewide Automated Fingerprint Identification System. This time lag has the potential to allow violent criminals to slip through the cracks in the system. With the new Livescan system, palm prints, like fingerprints, will be in the system immediately upon downloading from the Livescan system.

Approximately 20% of all latent prints received at the Sheriff's Crime Lab are from the palm region of the hand. Because the data base containing the palm impressions is rather small in comparison to the data base containing fingerprints, you stand a greater chance of not making a match. A greater likelihood will exist as the palm data base has more submissions from San Luis Obispo County than more criminals will be identified.

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